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	2024	9,500	9,100
	2025	11,000	10,300

		X_1)
Y	Y ≥ Am	X_1=100%
	An ≤ Y ≤ Am	X_1=Y/Am*100%
	Y An	X_1=0%
		X_2)
Z	Z ≥ Bm	X_2=100%
	Bn ≤ Z ≤ Bm	X_2=Z/Bm*100%
	Z Bn	X_2=0%
(X)	**X X_1 X_2**	

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Y		**X_1)**
	Y ≥ Am	X_1=100%
	An ≤ Y ≤ Am	X_1=Y/Am*100%
	Y An	X_1=0%
Z		**X_2)**
	Z ≥ Bm	X_2=100%
	Bn ≤ Z ≤ Bm	X_2=Z/Bm*100%
	Z Bn	X_2=0%
(X)	**X X_1 X_2**	

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60% 2

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60% 2

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<tr><td>4</td><td>2024-2025
<table><tr><td></td><td></td><td colspan="2"></td></tr><tr><td></td><td></td><td>Am</td><td>An</td></tr><tr><td></td><td>2025</td><td>227,500</td><td>221,727</td></tr><tr><td></td><td></td><td colspan="2"></td></tr><tr><td></td><td></td><td>Bm</td><td>Bn</td></tr><tr><td></td><td>2025</td><td>11,000</td><td>10,300</td></tr></table><table><tr><td rowspan="4">Y</td><td></td><td>X1)</td></tr><tr><td>Y ≥ Am</td><td>X1=100%</td></tr><tr><td>An ≤ Y ≤ Am</td><td>X1=Y/Am*100%</td></tr><tr><td>Y<An</td><td>X1=0%</td></tr><tr><td rowspan="4">Z</td><td></td><td>X2)</td></tr><tr><td>Z ≥ Bm</td><td>X2=100%</td></tr><tr><td>Bn ≤ Z ≤ Bm</td><td>X2=Z/Bm*100%</td></tr><tr><td>Z<Bn</td><td>X2=0%</td></tr></table></td><td>2025
285,938.92
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(X) X X_1 X

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1. 2026 07 27
2. 4,405,000
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				%
		700,000	350,000	50.00%
		500,000	250,000	50.00%
		500,000	150,000	30.00%
		200,000	100,000	50.00%
		400,000	200,000	50.00%
		500,000	250,000	50.00%
36		5,850,000	2,680,000	45.81%
	-	8,650,000	3,980,000	46.01%

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				%
6		1,090,000	425,000	38.99%
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759,738,818 764,143,818

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